



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

December 2019 - March 2020

Ian Hudspeth
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 5 November 2019

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member

Leader of the Council

Councillor Ian Hudspeth

Deputy Leader of the Council

Councillor Mrs Judith Heathcoat

Cabinet Member for Adult Social Care & Public Health

Councillor Lawrie Stratford

Cabinet Member for Cherwell Partnership

Councillor Ian Corkin

Cabinet Member for Children & Family Services

Councillor Steve Harrod

Cabinet Member for Education & Cultural Services

Councillor Lorraine Lindsay-Gale

Cabinet Member for Environment

Councillor Yvonne Constance OBE

Cabinet Member for Finance

Councillor David Bartholomew

Cabinet Member for Local Communities

Councillor Mark Gray

Cabinet Member for Transformation

Councillor Eddie Reeves

Main Areas of Responsibility

Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison

Governance and Internal management; HR & industrial relations; policy co-ordination; Customer Services; Fire & Rescue; Trading Standards; Gypsy and Travellers; Emergency Planning; the Prevent agenda

Adult Social Care; Public Health; Champion for Mental Health

Delivery of Cherwell Partnership agreement

Statutory Lead Member for Children's Services

Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism

Highways and transport; minerals strategy; strategic waste & waste management; environment management; flooding; strategic rail

Finance; Broadband; Communications; support for SMEs

Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working

Transformation, Property, ICT, Procurement and Climate Change

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
14 November 2019								
Highway Policy Statement <i>(Ref: 2019/157)</i> To seek approval of the updated Highway Policy.	Cabinet Member for Environment <i>(14 November 2019)</i>	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Environment	Sean Rooney, Service Lead - Highway Maintenance Tel: 07770 734707	Assistant Director - Community Operations
Abingdon: A415 Oak Street - Proposed Loading Bay <i>(Ref: 2019/148)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(14 November 2019)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Oxford: Various Sites - Proposed Administrative Amendments to Existing Bus Gate Traffic Regulation Orders <i>(Ref: 2019/137)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(14 November 2019)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Charlbury: Proposed 20mph and 30mph Speed Limit <i>(Ref: 2019/083)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(14 November 2019)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Kennington/South Hinksey: A423 Oxford Southern Bypass and Adjacent Roads - Proposed 50mph and 40mph Speed Limits (Ref: 2019/132)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment (14 November 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Wantage: Market Place and Newbury Street - Proposed Amendments to Waiting Restrictions and Disabled Persons Parking Space (Ref: 2019/139)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (14 November 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Woodstock: A44 Oxford Road - Proposed Extension of 30mph Speed Limit and Signalled Pedestrian Crossing (Ref: 2019/140)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (14 November 2019)	No	None	Key Stakeholders and Local Members		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Banbury: A422 Stratford Road and Bretch Hill - Signalled Crossing and Traffic Calming (Ref: 2017/165)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (14 November 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 14/11/2019. Reason: Work progressing quicker than expected by developer.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
19 November 2019								
<p>Business Management & Monitoring Report - September 2019 (Ref: 2019/088)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (19 November 2019)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	Corporate Director Customers & Organisational Development Director of Finance
<p>Delegation of Enforcement Powers to City/District Councils (Ref: 2019/155)</p> <p>To delegate enforcement powers for regulations concerning energy performance certificates and commercial property energy efficiency standards to the city and district councils.</p>	Cabinet (19 November 2019)	No	None	N/A		Deputy Leader of the Council	Richard Webb, Assistant Director, Regulatory Services and Community Services Tel: (01865) 815791	Chief Fire Officer

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Statutory Notice to Close Culham Parochial CE Primary School (Ref: 2019/095)</p> <p>If following informal consultation, a decision is made to publish a closure notice. Cabinet is asked to decide whether to approve the closure of Culham Parochial CE Primary School.</p>	Cabinet (19 November 2019)	No	None	Statutory consultation		Cabinet Member for Education & Cultural Services	Joanne Booker, School Organisation Officer Tel: 07393 001258	Corporate Director for Children's Services
<p>Oxfordshire Local Aggregates Assessment 2019 (Ref: 2019/190)</p> <p>To seek approval of the Oxfordshire Local Aggregates Assessment 2019.</p>	Cabinet (19 November 2019)	Yes - Affects more than 1 division	None	Minerals & Waste Cabinet Advisory Group		Cabinet Member for Environment	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	Director for Planning & Place
<p>Treasury Management Mid-Term Review (2019/20) (Ref: 2019/087)</p> <p>To provide a mid-term review of Treasury Management Activity in 2019/20 in accordance with the CIPFA code of practice.</p>	Cabinet (19 November 2019)	No	None	N/A		Cabinet Member for Finance	Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976	Director of Finance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Community Asset Transfer Policy (Ref: 2019/160)</p> <p>To seek approval of the revised Community Asset Transfer Policy.</p>	Cabinet (19 November 2019)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Transformation	<p>Karen Lister, Head of Estates and Strategy Tel: 07875 441940</p> <p>Claire Phillips, Asset & Investment Team Manager Tel: 07785 453260</p>	Director of Property, Investment & Communities Facilities Management
17 December 2019								
<p>Business Management & Monitoring Report - October 2019 (Ref: 2019/102)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (17 December 2019)	No	None	N/A		<p>Deputy Leader of the Council</p> <p>Cabinet Member for Finance</p>	<p>Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890</p> <p>Ian Dyson, Assistant Director of Finance Tel: 07393 001250</p>	<p>Corporate Director Customers & Organisational Development</p> <p>Director of Finance</p>

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<p>Oxfordshire Minerals & Waste Annual Monitoring Report 2019 (Ref: 2019/089)</p> <p>To seek agreement to the Minerals & Waste Annual Monitoring report for 2019, setting out progress on preparation of the Minerals & Waste Local Plan and the results of monitoring of minerals and waste planning policies.</p>	Cabinet (17 December 2019)	Yes - Affects more than 1 division	None	Minerals & Waste Cabinet Advisory Group	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to Cabinet on 17/12/2019. Reason: Further work required.	Cabinet Member for Environment	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	Director for Planning & Place
<p>Request for Exemption from Tendering under Contract Procedure Rules in Respect of Delivery of Key Infrastructure (Ref: 2019/156)</p> <p>A decision required to exempt the County Council from the tendering under Contract Procedure Rules in respect of works at Crab Hill (Kingsgrove Development), Wantage to support delivery of the Wantage Eastern Link Road. This will allow the County Council to use the Developer, rather than our framework contractor to complete the infrastructure works at a better rate.</p>	Cabinet (17 December 2019)	No	None	N/A	Decision due date for Cabinet changed from 19/11/2019 to 17/12/2019. Reason: Further work required.	Cabinet Member for Environment	Aron Wisdom, Major Projects Development Lead Tel: 07776 244856, Gavin Belcher, Senior Transport Planner Tel: 07557 082580	Director for Planning & Place

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<p>Capital Programme Monitoring Report - October 2019 (Ref: 2019/100)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (17 December 2019)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Strategic Finance Manager (Assurance & Reporting) Tel: 07584 174654	Director of Finance
<p>ICT Strategy, Digital Strategy & Endorsement of Local Digital Declaration (Ref: 2019/158)</p> <p>To seek adoption of the ICT Strategy and Digital Strategy and the endorsement of the Local Digital Declaration.</p>	Cabinet (17 December 2019)	No	None	Internal		Cabinet Member for Transformation	Will Harper, Head of ICT (Interim) Tel: 07920 708233	Head of ICT (Interim)
18 December 2019								
<p>Expansion of Longworth Primary School (Ref: 2019/171)</p> <p>To seek approval of a statutory proposal to expand Longworth Primary School.</p>	Cabinet Member for Education & Cultural Services (18 December 2019)	No	None	Statutory Representations		Cabinet Member for Education & Cultural Services	Joanne Booker, School Organisation Officer Tel: 07393 001258	Corporate Director for Children's Services

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19 December 2019								
<p>Shilton: Hen & Chick Lane - Proposed 40mph Speed Limit and Extension of 30mph Limit (Ref: 2019/068)</p> <p>To seek approval of the proposal.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions (Ref: 2019/133)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Burford: Priory Lane - Proposed Removal of Parking Bays (Ref: 2019/154)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Long Wittenham: High Street - Proposed Pedal Cyclist Bypass at Traffic Calming Build-Out (Ref: 2019/165)</p> <p>A decision is sought on a proposed pedal cyclist bypass at traffic calming build-out at High Street, Long Wittenham.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Brize Norton: Carterton Road and Station Road - Proposed Traffic Calming Measures (Ref: 2019/086)</p> <p>To seek approval of the proposed traffic calming measures on Carterton Road and Station Road, Brize Norton.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Desborough Crescent - Proposed Waiting Restrictions in Place of Parking Places (Ref: 2019/177)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Brightwell cum Sotwell: A4130 - Proposed 40mph Speed Limit (Ref: 2019/178)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Chilton: Chilton Fields - Proposed 20mph Speed Limit and Waiting Restrictions (Ref: 2019/179)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Bourton: Bishopstone Road - Proposed Traffic Calming Measures (Ref: 2019/180)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Grove: Oxford Lane - Proposed Zebra Crossing (Ref: 2019/181)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Kirby Place - Proposed Waiting Restrictions (Ref: 2019/182)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford/North Hinksey: A420 Botley Road - Proposed Major Improvement Scheme (Ref: 2019/183)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Bicester/Caversfield: A4421 Buckingham Road - Proposed Toucan Crossing (Ref: 2019/184)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Walton Street -</p>	Cabinet	No	None	Key Stakeholders		Cabinet Member	Hugh Potter,	Director for

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<p>Proposed Experimental Closure (Ref: 2019/185)</p> <p>To seek approval of the proposals.</p>	Member for Environment (19 December 2019)			and Local Residents.		for Environment	Group Manager - Area Operations Hub Tel: 07766 998704	Community Operations (Interim)
<p>Charlbury: B4437 Forest Road, River Bridge - Proposed Structural Weight Limit (Ref: 2019/186)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Banbury: A361 Bloxham Road - Proposed 40mph Speed Limit (Ref: 2019/187)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures (Ref: 2019/173)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Sunderland Avenue - Proposed Amendments to Waiting Restrictions (Ref: 2019/174)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Steventon: Hanney Road - Proposed Zebra Crossing and Traffic Calming (Ref: 2018/175)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Warborough: A329 Thame Road - Proposed Waiting Restrictions (Ref: 2019/176)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Eynsham: Wharf Road - Proposed Waiting Restrictions (Ref: 2019/126)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Samphire Road - Proposed Waiting Restrictions and Disabled Persons Parking Place (Ref: 2019/135)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Warren Crescent - Proposed Amendment to Parking Bay (Ref: 2019/136)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Stanford in the Vale: A417 - Proposed Toucan Crossing and Shared Use Cycletrack (Ref: 2019/152)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 December 2019)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 19/12/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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16 January 2020								
<p>Formal Approval of Schools Funding Formula 2020-21 (Ref: 2019/119)</p> <p>The final funding formula for schools and academies for 2020-21 needs to be formally approved politically before submission to the DfE. Schools Forum has been consulted in development of the funding formula for 2020-21 as a statutory consultee, but the decision on the final formula is made by the local authority, after considering Schools Forum views.</p>	Cabinet Member for Education & Cultural Services (16 January 2020)	Yes - Affects more than 1 division	None	Schools Forum		Cabinet Member for Education & Cultural Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Corporate Director for Children's Services
<p>Banbury: Bankside - Proposed Traffic Calming Measures, Waiting Restrictions and Zebra Crossing (Ref: 2019/191)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704, Paul Dear, Senior Engineer Tel: 07557 082569	Director for Community Operations (Interim)
<p>Oxford: Various Locations - Proposed New Disabled Persons Parking Places (DPPPs) (Ref: 2019/147)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Bicester: Various Locations - Proposed Waiting Restrictions (Ref: 2019/188)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places (Ref: 2019/189)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: B4493 Foxham Road - Proposed Waiting Restrictions (Ref: 2019/172)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Abingdon: Marcham A415 - Proposed 50mph Speed Limit (Ref: 2019/145)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: Hollow Way North Area - Proposed CPZ (Ref: 2019/146)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: Great Western Park - Proposed Zebra Crossings (Ref: 2018/191)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Burford: A40 - Proposed 20mph and 30mph Speed Limits (Ref: 2019/082)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Witney: A415 Duckington Lane - Proposed Extension of 30mph Speed Limit and No Right Turn Restrictions (Ref: 2019/128)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions (Ref: 2019/134)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: Great Western Park South - Proposed 20mph Speed Limit (Ref: 2019/129)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Henley: King James Drive - Proposed Waiting Restrictions (Ref: 2019/141)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Wheatley: Breame Oak Drive and Ochre Close - Proposed Waiting Restrictions (Ref: 2019/153)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 14/11/2019 to 16/01/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Banbury: Noral Way - Proposed Waiting Restrictions (Ref: 2019/193)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: Cow Lane - Proposed Waiting Restrictions (Ref: 2019/194)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 January 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
21 January 2020								
<p>Delegated Powers - January 2020 (Ref: 2019/118)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (21 January 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - November 2019 (Ref: 2019/117)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (21 January 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	Corporate Director Customers & Organisational Development Director of Finance
<p>Innovation and Sustainability Funds (Ref: 2019/120)</p> <p>To seek agreement of the award of Innovation and Sustainability Funds as per agreed decision making process.</p>	Cabinet (21 January 2020)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Adult Social Care & Public Health	Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255	Deputy Director: Commissioning
<p>Supporting People to Live at Home - Future Commissioning Arrangements (Ref: 2019/164)</p> <p>To seek agreement to go out to the market for the recommissioning of Homecare contracts as per agreed decision making process.</p>	Cabinet (21 January 2020)	No	None	N/A		Cabinet Member for Adult Social Care & Public Health	Helen Wake, Strategic Commissioning Manager - Insurance Tel: 07554 103421	Deputy Director: Commissioning

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Becoming a Dementia Friendly Council (Ref: 2019/162)</p> <p>To seek agreement for the Council to pursue becoming Dementia Friendly.</p>	Cabinet (21 January 2020)	No	None	N/A	Decision due date for Cabinet changed from 19/11/2019 to 21/01/2020. Reason: Further work required.	Cabinet Member for Adult Social Care & Public Health	Lorraine Donnachie, Senior Strategic Commissioning Officer Tel: 07795 291338	Deputy Director: Commissioning
<p>Service & Resource Planning Report - 2020/21 - January 2020 (Ref: 2019/116)</p> <p>Cabinet proposes 2020/21 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback. Includes the Review of Charges.</p>	Cabinet (21 January 2020)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Finance	Hannah Doney, Strategic Finance Manager (Assurance & Reporting) Tel: 07584 174654	Director of Finance
<p>Youth Opportunity Fund (Ref: 2019/192)</p> <p>To seek approval of the recommendations for funding.</p>	Cabinet (21 January 2020)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Local Communities	Fulya Markham, Senior Strategic Commissioning Officer Tel: 07776 997956	Corporate Director for Children's Services
12 February 2020								
<p>Early Years Funding Formula 2020-21 (Ref: 2019/163)</p> <p>To seek approval of the County Council's Early Years funding formula for 2020/21.</p>	Cabinet Member for Education & Cultural Services (12 February 2020)	Yes - Affects more than 1 division	None	School Forum – 6 February 2020		Cabinet Member for Education & Cultural Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Corporate Director for Children's Services

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
25 February 2020								
<p>Business Management & Monitoring Report - December 2019 (Ref: 2019/149)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (25 February 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	Corporate Director Customers & Organisational Development Director of Finance
<p>Director of Public Health Annual Report (Ref: 2019/161)</p> <p>An Annual report is a statutory duty of Director of Public Health and it is a duty of the County Council to publish the report.</p> <p>The Director of Public Health for Oxfordshire will present his annual report for 2018/19.</p>	Cabinet (25 February 2020)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Adult Social Care & Public Health	Ansaf Azhar, Corporate Director of Public Health Tel: 07967 228813	Corporate Director of Public Health

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
17 March 2020								
<p>Business Management & Monitoring Report - February 2020 (Ref: 2019/169)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (17 March 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	Corporate Director Customers & Organisational Development Director of Finance
<p>Capital Programme Monitoring Report - January 2020 (Ref: 2019/168)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (17 March 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Strategic Finance Manager (Assurance & Reporting) Tel: 07584 174654	Director of Finance

Decisions listed in this Plan for each Cabinet Member

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. November 2019 items are included for ease of reference.

Leader					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Delegated Powers - January 2020	Cabinet	21 January 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/118

Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - September 2019	Cabinet	19 November 2019	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	2019/088

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Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - October 2019	Cabinet	17 December 2019	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	<i>2019/102</i>
Business Management & Monitoring Report - November 2019	Cabinet	21 January 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	<i>2019/117</i>
Business Management & Monitoring Report - December 2019	Cabinet	25 February 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	<i>2019/149</i>
Business Management & Monitoring Report - February 2020	Cabinet	17 March 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Ian Dyson, Assistant Director of Finance Tel: 07393 001250	<i>2019/169</i>

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Deputy Leader of the Council					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Delegation of Enforcement Powers to City/District Councils	Cabinet	19 November 2019	No	Richard Webb, Assistant Director, Regulatory Services and Community Services Tel: (01865) 815791	2019/155

Cabinet Member for Adult Social Care & Public Health					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Innovation and Sustainability Funds	Cabinet	21 January 2020	Yes - Affects more than 1 division	Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255	2019/120
Supporting People to Live at Home - Future Commissioning Arrangements	Cabinet	21 January 2020	No	Helen Wake, Strategic Commissioning Manager – Insurance Tel: 07554 103421	2019/164
Becoming a Dementia Friendly Council	Cabinet	21 January 2020	No	Lorraine Donnachie, Senior Strategic Commissioning Officer Tel: 07795 291338	2019/162
Director of Public Health Annual Report	Cabinet	25 February 2020	Yes - Affects more than 1 division	Ansaf Azhar, Corporate Director of Public Health Tel: 07967 228813	2019/161

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Cabinet Member for Education & Cultural Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Statutory Notice to Close Culham Parochial CE Primary School	Cabinet	19 November 2019	No	Joanne Booker, School Organisation Officer Tel: 07393 001258	2019/095
Expansion of Longworth Primary School	Cabinet Member for Education & Cultural Services	18 December 2019	No	Joanne Booker, School Organisation Officer Tel: 07393 001258	2019/171
Formal Approval of Schools Funding Formula 2020-21	Cabinet Member for Education & Cultural Services	16 January 2020	Yes - Affects more than 1 division	Sarah Fogden, Finance Business Partner Tel: 07557 082613	2019/119
Early Years Funding Formula 2020-21	Cabinet Member for Education & Cultural Services	12 February 2020	Yes - Affects more than 1 division	Sarah Fogden, Finance Business Partner Tel: 07557 082613	2019/163

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Highway Policy Statement	Cabinet Member for Environment	14 November 2019	Yes - Affects more than 1 division	Sean Rooney, Service Lead - Highway Maintenance Tel: 07770 734707	2019/157
Abingdon: A415 Oak Street - Proposed Loading Bay	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/148

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Various Sites - Proposed Administrative Amendments to Existing Bus Gate Traffic Regulation Orders	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/137
Charlbury: Proposed 20mph and 30mph Speed Limit	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/083
Kennington/South Hinksey: A423 Oxford Southern Bypass and Adjacent Roads - Proposed 50mph and 40mph Speed Limits	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/132
Wantage: Market Place and Newbury Street - Proposed Amendments to Waiting Restrictions and Disabled Persons Parking Space	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/139
Woodstock: A44 Oxford Road - Proposed Extension of 30mph Speed Limit and Signalled Pedestrian Crossing	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/140
Banbury: A422 Stratford Road and Bretch Hill - Signalled Crossing and Traffic Calming	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2017/165

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxfordshire Local Aggregates Assessment 2019	Cabinet	19 November 2019	Yes - Affects more than 1 division	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	<i>2019/190</i>
Oxfordshire Minerals & Waste Annual Monitoring Report 2019	Cabinet	17 December 2019	Yes - Affects more than 1 division	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	<i>2019/089</i>
Request for Exemption from Tendering under Contract Procedure Rules in Respect of Delivery of Key Infrastructure	Cabinet	17 December 2019	No	Aron Wisdom, Major Projects Development Lead Tel: 07776 244856 Gavin Belcher, Senior Transport Planner Tel: 07557 082580	<i>2019/156</i>
Shilton: Hen & Chick Lane - Proposed 40mph Speed Limit and Extension of 30mph Limit	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/068</i>
North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/133</i>
Burford: Priory Lane - Proposed Removal of Parking Bays	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/154</i>
Long Wittenham: High Street - Proposed Pedal Cyclist Bypass at Traffic Calming Build-Out	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/165</i>

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Brize Norton: Carterton Road and Station Road - Proposed Traffic Calming Measures	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/086
Oxford: Desborough Crescent - Proposed Waiting Restrictions in Place of Parking Places	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/177
Brightwell cum Sotwell: A4130 - Proposed 40mph Speed Limit	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/178
Chilton: Chilton Fields - Proposed 20mph Speed Limit and Waiting Restrictions	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/179
Bourton: Bishopstone Road - Proposed Traffic Calming Measures	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/180
Grove: Oxford Lane - Proposed Zebra Crossing	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/181
Oxford: Kirby Place - Proposed Waiting Restrictions	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/182
Oxford/North Hinksey: A420 Botley Road - Proposed Major Improvement Scheme	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/183

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Bicester/Caversfield: A4421 Buckingham Road - Proposed Toucan Crossing	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/184
Oxford: Walton Street - Proposed Experimental Closure	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/185
Charlbury: B4437 Forest Road, River Bridge - Proposed Structural Weight Limit	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/186
Banbury: A361 Bloxham Road - Proposed 40mph Speed Limit	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/187
Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/173
Oxford: Sunderland Avenue - Proposed Amendments to Waiting Restrictions	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/174
Steventon: Hanney Road - Proposed Zebra Crossing and Traffic Calming	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2018/175
Warborough: A329 Thame Road - Proposed Waiting Restrictions	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/176

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Eynsham: Wharf Road - Proposed Waiting Restrictions	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/126
Oxford: Samphire Road - Proposed Waiting Restrictions and Disabled Persons Parking Place	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/135
Oxford: Warren Crescent - Proposed Amendment to Parking Bay	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/136
Stanford in the Vale: A417 - Proposed Toucan Crossing and Shared Use Cycletrack	Cabinet Member for Environment	19 December 2019	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/152
Banbury: Bankside - Proposed Traffic Calming Measures, Waiting Restrictions and Zebra Crossing	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Paul Dear, Senior Engineer Tel: 07557 082569	2019/191
Oxford: Various Locations - Proposed New Disabled Persons Parking Places (DPPPs)	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/147
Bicester: Various Locations - Proposed Waiting Restrictions	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/188

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/189
Didcot: B4493 Foxham Road - Proposed Waiting Restrictions	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/172
Abingdon: Marcham A415 - Proposed 50mph Speed Limit	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/145
Oxford: Hollow Way North Area - Proposed CPZ	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/146
Didcot: Great Western Park - Proposed Zebra Crossings	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2018/191
Burford: A40 - Proposed 20mph and 30mph Speed Limits	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/082
Witney: A415 Duckington Lane - Proposed Extension of 30mph Speed Limit and No Right Turn Restrictions	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/128

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/134</i>
Didcot: Great Western Park South - Proposed 20mph Speed Limit	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/129</i>
Henley: King James Drive - Proposed Waiting Restrictions	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/141</i>
Wheatley: Breame Oak Drive and Ochre Close - Proposed Waiting Restrictions	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/153</i>
Banbury: Noral Way - Proposed Waiting Restrictions	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/193</i>
Didcot: Cow Lane - Proposed Waiting Restrictions	Cabinet Member for Environment	16 January 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/194</i>

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Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Treasury Management Mid-Term Review (2019/20)	Cabinet	19 November 2019	No	Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976	2019/087
Capital Programme Monitoring Report - October 2019	Cabinet	17 December 2019	Yes - Capital Expenditure >£1m	Hannah Doney, Strategic Finance Manager (Assurance & Reporting) Tel: 07584 174654	2019/100
Service & Resource Planning Report - 2020/21 - January 2020	Cabinet	21 January 2020	Yes - Revenue Expenditure > £500,000	Hannah Doney, Strategic Finance Manager (Assurance & Reporting) Tel: 07584 174654	2019/116
Capital Programme Monitoring Report - January 2020	Cabinet	17 March 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Strategic Finance Manager (Assurance & Reporting) Tel: 07584 174654	2019/168

Cabinet Member for Local Communities					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Youth Opportunity Fund	Cabinet	21 January 2020	Yes - Revenue Expenditure > £500,000	Fulya Markham, Senior Strategic Commissioning Officer Tel: 07776 997956	2019/192

Cabinet Member for Transformation					
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The Forward Plan

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Community Asset Transfer Policy	Cabinet	19 November 2019	Yes - Affects more than 1 division	Karen Lister, Head of Estates and Strategy Tel: 07875 441940 Claire Phillips, Asset & Investment Team Manager Tel: 07785 453260	2019/160
ICT Strategy, Digital Strategy & Endorsement of Local Digital Declaration	Cabinet	17 December 2019	No	Will Harper, Head of ICT (Interim) Tel: 07920 708233	2019/158



Forward Plan December 2019 – March 2020

Notice of Additional Item for the Cabinet

Notice is hereby given that the item set out below for consideration by the Cabinet on 17 December 2019 is not in the Forward Plan.

Consideration of this matter needs to be by Cabinet on 17 December 2019 as the report is based around activity relating to Q2 (June to September 2019), and to delay it will make the data less meaningful.

Cabinet, 17 December 2019

Staffing Report – Quarter 2 – July–September 2019

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: **Cabinet, 17 December 2019**

Key Decision: No

Exempt Information: No

Consultations: N/A

Report By: Deputy Director – Human Resources

Contact: Sarah Currell, HR Manager – Business Systems Tel: 07793 242888
Ref: 2019/197

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

21 November 2019



Forward Plan December 2019 – March 2020

Notice of a Change of Date for an Item for Cabinet Member for Environment

Notice is hereby given that the item set out below for consideration by Cabinet Member for Environment on 19 December 2019 is not in the Forward Plan for that date.

The item was scheduled to go to Cabinet Member for Environment on 14 November 2019. There were last minute and unexpected objections received on the proposal which was expected to be a delegated officer decision. Delay to the decision will have an impact on the developers programme and ability to bring forward the housing development as planned.

Therefore, a decision on this matter needs to be taken by Cabinet Member for Environment on 19 December 2019

Cabinet Member for Environment, 19 December 2019

Ardley: B430 - Proposed Signalled Pedestrian Crossing

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 19
December 2019**

Key Decision: *No*

Exempt Information: *None*

Consultations: Key Stakeholders and Local Residents

Report By: Director for Community Operations (Interim)

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2017/124

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

21 November 2019



Forward Plan December 2019 – March 2020

Notice of Additional Item for the Cabinet

Notice is hereby given that the item set out below for consideration by the Cabinet on 17 December 2019 is not in the Forward Plan.

The decision on this matter needs to be taken by the Deputy Leader of the Council on 17 December 2019 in order to take advantage of this commercial opportunity and to allow for the terms to be agreed in a timely manner.

Deputy Leader of the Council, 17 December 2019

Primary Authority Scheme for Fire & Rescue

To seek to approve the Primary Authority Scheme Partnership with Social Housing provider.

Decision Maker and Target Date: **Deputy Leader of the Council, 17
December 2019**

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Fire Officer

Contact: Grahame Mitchell, Deputy Chief Fire Officer Tel: (01865) 895638

Ref: 2019/204

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

6 December 2019